

COMISIÓN INTERAMERICANA DEL ATÚN TROPICAL  
INTER-AMERICAN TROPICAL TUNA COMMISSION  
WORKING GROUP ON FINANCE  
**8<sup>TH</sup> MEETING**

LA JOLLA, CALIFORNIA (USA)  
7-8 FEBRUARY 2007

**DOCUMENT FIN-8-04a**

**SAMPLE CALCULATIONS FOR BUDGET ALLOCATION**

The attached spreadsheets, [FIN-8-S1](#) and [FIN-8-S2](#), contain example calculations for the FY 2008 budget.

FIN-8-S1 uses the formula used at the meeting in June 2006; FIN-8-S2 shows the effects of not including utilization as currently defined. Both include a comparison of these results with the amounts in [Resolution C-06-01](#).

For the purse-seine and pole-and-line fisheries, catches are estimates for 2006; for other fisheries, catches are for the latest year for which they are available.

Following the decision at the 74<sup>th</sup> Meeting of the Commission in June 2006, half of the catch for French Polynesia is used in the calculations. That has not been done for the catches of other countries in the overlap area between the IATTC and the WCPFC, but the effect is expected to be relatively small.

Each member's contribution is weighted by its *per capita* gross national income (GNI) category, as used by the 5<sup>th</sup> meeting of Working Group in 2001 and subsequently:

Category	GNI range (US\$)
0	< 1,000
1	1,000 – 2,499
2	2,500 – 4,999
3	5,000 – 9,999
4	> 10,000

The per capita GNI of IATTC member countries in 2004 and 2005, in current US\$ (Atlas method), are:

	2004	2005
Costa Rica	4,470	4,590
Ecuador	2,360	2,630
El Salvador	2,330	2,450
Spain	21,530	25,360
France	30,370	34,810
Guatemala	2,190	2,400
Japan	37,050	38,980
Korea	14,040	15,830
Mexico	6,930	7,310
Nicaragua	830	910
Panama	4,310	4,630
Peru	2,360	2,610
United States	41,440	43,740
Venezuela	4,030	4,810
Vanuatu	1,390	1,600