

## IATTC – AIDCP

### **2<sup>nd</sup> Informal Consultation between The IATTC Committee on Administration and Finance (CAF) and the Ad Hoc Working Group on the Financial Strengthening of the AIDCP (WGFS)**

2:00 – 6:00 pm (Pacific time)

*(Virtual format)*

20 – 21 May 2026

### **Request from the Joint Working Group CAF-WGFS**

The first informal consultative meeting between the Ad Hoc Working Group on the Financial Strengthening of the International Dolphin Conservation Program (AIDCP) and the IATTC Committee on Administration and Finance (CAF) was held virtually on 27 and 28 January 2026. During that meeting, the Group requested information with the objective of presenting and analyzing it at the next virtual meeting scheduled for 20 and 21 May 2026.

In response to that request, with regard to item 12:

*12. If possible, that the IATTC administrative staff prepare a table showing how much was allocated or paid to its personnel for managing the data and all information reported by observers for the years 2019, 2020, and 2021.*

The Secretariat notes that, in accordance with the official AIDCP budgets approved by the Parties, the cost of the Observer Program has historically been distributed based on the following criterion: 70% of the costs are covered by the AIDCP budget, while the remaining 30% is financed through the IATTC budget. This scheme is reflected in the relevant CAF budget documents, in which this criterion is established and supported.

The aforementioned financial criterion has been applied consistently in the budget years 2019, 2020, and 2021, and is documented in the official AIDCP budgets.

In this context, the allocation of costs associated with the management of data and information reported by observers is carried out based on a functional approach, which includes the following stages:

- Percentage allocation of the activities performed by each staff category in relation to the AIDCP Observer Program; and
- Subsequent application of the 70% AIDCP and 30% IATTC financial criterion to the costs attributable to AIDCP/Observer Program functions.

Accordingly, the cost of IATTC personnel for the years 2019, 2020, and 2021 is presented below, together with their respective categories, which include functions related to the management of Observer Program data.



