

Comisión Interamericana del Atún Tropical Inter-American Tropical Tuna Commission



CAF-12-03

Programa de observadores en transbordos en el mar
Program to monitor transshipments at sea

12ª Reunión del Comité de Administración y Finanzas
12th Meeting of the Committee on Administration and Finance
Agosto – August 2025

Programa de transbordos–Transshipment program

CHN, KOR, PAN,
JPN, TWN, VUT

- Programa operando desde el 1 enero, 2009
- Program effective as of January 1, 2009

17 ½
años operando–years operating

Contrato con MRAG vence a finales de 2025.

Contract with MRAG will end at the final of 2025.



Presupuesto del programa / Program budget 2009-2024, US\$

	Contributions		Program costs	Surplus/ (deficit)	Accumulated surplus
	Participants	Others			
2009	741,346	-	698,801	42,545	42,545
2010	800,000	4,640 ¹	792,381	12,259	54,804
2011	946,971	6,060 ²	999,731	(46,700)	8,105
2012	1,006,060	6,060 ²	674,241	331,819	339,924
2013	1,000,000	-	771,083	228,917	568,841
2014	500,000	16,635 ³	760,950	(244,315)	324,526
2015	700,000	43,905 ⁴	867,175	(123,270)	201,254
2016	950,000	37,723 ⁴	1,056,479	(68,756)	132,498
2017	1,050,000 ⁵	----	1,159,644	(109,644)	22,854
2018	1,390,000 ⁶	----	1,297,585	92,415	115,269
2019	1,300,000	----	1,043,016	256,984	372,117
2020	1,305,000	----	1,421,486	(116,486)	255,631
2021	1,440,000	----	1,341,248	98,752	354,383
2022	1,440,000	----	1,235,102	204,898	559,281
2023	1,440,000	----	933,241	506,759	1,066,040
2024	500,000	----	876,432.52	(376,432.52)	689,607.50

Distribución de los costos del programa, 2025, en US\$
Distribution of program costs, 2025 in US\$

Participant	Total contribution	First instalment (50%); due 15 March	Paid	Second instalment (50%); due 15 June	Paid
China	572,672	286,336	✓	286,336	✓
Chinese Taipei	109,715	54,857	✓	54,858	✓
Japan	9,500	4,750	✓	4,750	✓
Korea	88,345	44,173	✓	44,172	✓
Panama*	0	0	✓	0	NA
Vanuatu	19,768	9,884	✓	9,884	✓
TOTAL	800,000	400,000		400,000	

Situación financiera del programa , en US\$

Finance status of the program 2025

Item	Amount US\$
1 January – 30 June	
First-semester contributions received	400,000
Second-semester contributions received	400,000
Surplus from previous years	689,607.50
Subtotal	1,489,607.50
Program expenditures, as of 30 June	412,425.71
Balance as of 30 June	1,077,181.80
Pending contributions 2025	0
Expected invoices for July - December	500,000
Balance as of 30 June + pending contributions - expected invoices (6 months remaining)	577,181.80

Gastos del programa en 2024 y 2025, US\$

Expenses of the program 2024 and 2025

	2024			2025 (as of 30 June)		
Item	Unit cost	Units paid	Cost	Unit cost	Units paid	Cost
Days at sea	415	1,832	760,280	415	857	355,655
Travel days	371	159	58,989	371	76	28,196
Training	630	0	0	630	0	0
Equipment, materials, travel	---		57,148.49			28,574.71
Total (US\$)			876,417.49			412,425.71

Costos 2026 – 2028 US\$

Costs for 2026 – 2028

Period	Cost per day			
	At sea		Travel	Training
	≤ 2500 days	> 2500 days		
2020-2022	380	350	371	630
2023-2025	415	380	371	630
2026 only	480	400		
	≤ 2000 days	> 2000 days		
2026-2028	480	400	400	630

Presupuesto para 2025 – 2026 Budget

- MRAG ha planeado **presupuesto de 1,100,000 dlls para 2026.**
- Esperamos un **superávit de 550,000 dlls** para finales de 2025.
- Proponemos **aportaciones de 900,000 dlls** para 2026.
- Mantener un **fondo de contingencias por 370,000 dlls.**

- MRAG has planned a **budget of 1,100,000 dlls for 2026.**
- We hope a **surplus of 550,000 dlls.** by the end of 2025.
- We propose contributions of **900,000 dlls** for 2026.
- Maintain a **contingency fund of 370,000 dlls.**

Contract with MRAG – Contrato con MRAG

- Firmar un contrato de 3 años con costes fijos durante ese periodo, tras el incremento inicial indicado y una reducción del coste por día más allá de los 2, 000 días.
- Firmar contrato solo para 2026 con el mismo incremento y reducción de coste por día más allá de los 2, 500 días.

- Sign a three-year contract with fixed costs during that period, after the initial increase indicated and a reduction in cost per day beyond 2,000 days.
- Sign a contract for only 2026 with the same increase and a reduction in cost per day beyond 2,500 days.

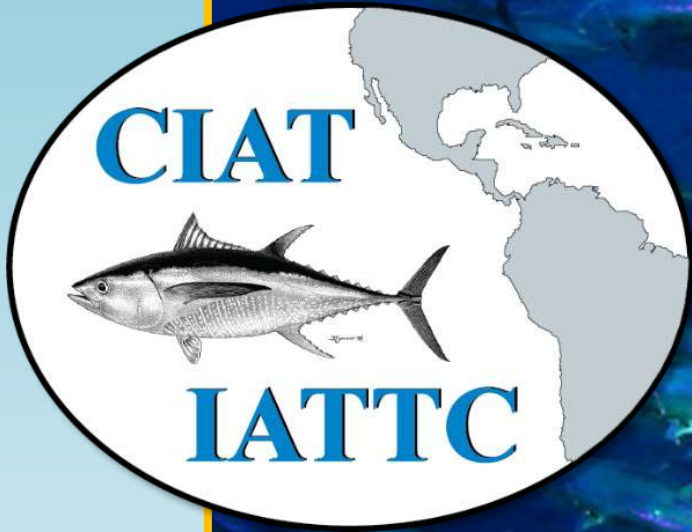
Second option / Segunda opción.

Implica lo siguiente:

- Elaborar nuevos Términos de Referencia para contratar a la entidad adecuada a partir de 2027.
- Realizar un proceso de licitación en 2026 con la posibilidad de que MRAG participe. El objetivo sería contratar a la entidad más cualificada que ofrezca la mejor relación calidad-precio..

Involves the following:

- Developing new Terms of Reference to hire the appropriate entity for 2027 and beyond.
- Conducting a bidding process in 2026 with the possibility of MRAG participating. The goal would be to contract the most qualified entity offering the best quality/price ratio.



¿Preguntas? - Questions

