

INTER-AMERICAN TROPICAL TUNA COMMISSION

104TH MEETING

Lisbon, Portugal

31 August – 4 September 2026

DOCUMENT IATTC-104 INF-E

EXAMPLES OF CALCULATIONS USING THE VARIOUS BUDGET ALLOCATION FORMULAS – EJEMPLOS DE CÁLCULOS DE LAS DISTINTAS FÓRMULAS DE DISTRIBUCIÓN DEL PRESUPUESTO

1. Calculations according to Resolution C-15-05 – Cálculos de acuerdo con la Resolución C-15-05

2027 8,625,420	Catch (t)	Utilization (t)	Weighting	Base contribution	Operational contribution (weighted)	Catch contribution (weighted)	Utilization contribution (weighted)	Special Contribution	contribution 2027
	3 yr avg	2024	Factor	10%	10%	70%	10%		
BLZ	-	-	3	35,360	29,506	0	0		64,866
CAN	2,559	2,894	5.5	35,360	54,094	21,665	3,575		114,693
CHN	27,102	3,091	4	35,360	39,341	166,870	2,777		244,348
COL	41,949	46,793	3	35,360	29,506	193,713	31,531		290,110
KOR	12,731	14,318	5.5	35,360	54,094	107,781	17,688		214,923
CRI	-	17,462	4	35,360	39,341	0	15,689		90,390
ECU	332,687	575,206	3	35,360	29,506	1,536,292	387,602		1,988,759
SLV	22,388	23,873	2	35,360	19,670	68,923	10,725		134,678
USA	48,521	37,634	5.5	35,360	54,094	410,780	46,493	1,199,827	1,746,553
FRA	3,021	2,517	5.5	35,360	54,094	25,576	3,109		118,139
GTM	-	16,741	2	35,360	19,670	0	7,521		62,551
JPN	5,198	7,593	5.5	35,360	54,094	44,006	9,380		142,840
KIR	-	13,513	1	35,360	9,835	0	3,035		48,230
MEX	164,843	176,440	4	35,360	39,341	1,014,956	158,525		1,248,182
NIC	20,613	3	1	35,360	9,835	31,729	1		76,925
PAN	112,460	1,395	5	35,360	49,176	865,535	1,567		951,638
PER	68,501	26,398	3	35,360	29,506	316,326	17,788		398,980
TCH	7,893	3,751	5.5	35,360	54,094	66,822	4,634		160,910
EUR	31,695	16,710	5.5	35,360	54,094	268,331	20,643		378,428
VUT	1,429	1,213	1	35,360	9,835	2,200	272		47,667
VEN	36,648	12	1	35,360	9,835	56,411	3		101,609
Total	940,238	987,557	75.5	742,559	742,559	5,197,915	742,559	1,199,827	8,625,420

2. Calculations according to the President's proposal – Cálculos de acuerdo con la propuesta de la Presidenta del CAF

2027 8,625,420	Catch (t)	Utilization (t)	Weighting	Base contribution	Operational contribution (weighted)	Catch contribution (weighted)	Utilization contribution (weighted)	Special Contribution	contribution 2027
			Factor						
	3 yr avg	2024		10%	10%	70%	10%		
BLZ	-	-	3	35,360	29,506	0	0		64,866
CAN	2,559	2,894	5.5	35,360	54,094	21,665	3,575		114,693
CHN	27,102	3,091	4	35,360	39,341	166,870	2,777		244,348
COL	41,949	46,793	3	35,360	29,506	193,713	31,531		290,110
KOR	12,731	14,318	5.5	35,360	54,094	107,781	17,688		214,923
CRI	-	17,462	4	35,360	39,341	0	15,689		90,390
ECU	332,687	575,206	3	35,360	29,506	1,536,292	387,602		1,988,759
SLV	22,388	23,873	2	35,360	19,670	68,923	10,725		134,678
USA	48,521	37,634	5.5	35,360	54,094	410,780	46,493	1,199,827	1,746,553
FRA	3,021	2,517	5.5	35,360	54,094	25,576	3,109		118,139
GTM	-	16,741	2	35,360	19,670	0	7,521		62,551
JPN	5,198	7,593	5.5	35,360	54,094	44,006	9,380		142,840
KIR	-	13,513	1	35,360	9,835	0	3,035		48,230
MEX	164,843	176,440	4	35,360	39,341	1,014,956	158,525		1,248,182
NIC	20,613	3	1	35,360	9,835	31,729	1		76,925
PAN	112,460	1,395	5	35,360	49,176	865,535	1,567		951,638
PER	68,501	26,398	3	35,360	29,506	316,326	17,788		398,980
TCH	7,893	3,751	5.5	35,360	54,094	66,822	4,634		160,910
EUR	31,695	16,710	5.5	35,360	54,094	268,331	20,643		378,428
VUT	1,429	1,213	1	35,360	9,835	2,200	272		47,667
VEN	36,648	12	1	35,360	9,835	56,411	3		101,609
Total	940,238	987,557	75.5	742,559	742,559	5,197,915	742,559	1,199,827	8,625,420

3. Calculations according to Canada's proposal – Cálculos de acuerdo con la propuesta de Canadá

2027 8,625,420		Catch (t)	Utilization (t)	Weighting	Base contribution	Operational contribution (weighted)	Catch contribution (weighted)	Utilization contribution (weighted)	Special Contribution	contribution
3 yr avg		2024	Factor	10%	10%	70%	10%			2027
BLZ	-	-	2	36,412	21,222	0	0			57,634
CAN	2,559	2,894	5	36,412	50,844	24,050	4,280			115,585
CHN	27,102	3,091	3	36,412	36,977	185,244	3,324			261,957
COL	41,949	46,793	2	36,412	21,362	165,646	29,073			252,493
KOR	12,731	14,318	6	36,412	66,095	155,540	27,524			285,571
CRI	-	17,462	4	36,412	39,935	0	20,282			96,629
ECU	332,687	575,206	2	36,412	20,217	1,243,285	338,230			1,638,144
SLV	22,388	23,873	1	36,412	15,728	65,088	10,921			128,148
USA	48,521	37,634	6	36,412	66,095	592,802	72,346	978,898		1,746,553
FRA	3,021	2,517	6	36,412	66,095	36,909	4,839			144,254
GTM	-	16,741	2	36,412	17,509	0	8,525			62,446
JPN	5,198	7,593	6	36,412	66,095	63,506	14,596			180,609
KIR	-	-	1	36,412	11,709	0	0			48,121
MEX	164,843	176,440	3	36,412	33,494	1,020,586	171,882			1,262,375
NIC	20,613	3	1	36,412	8,227	31,347	1			75,986
PAN	112,460	1,395	4	36,412	44,744	930,132	1,815			1,013,104
PER	68,501	26,398	2	36,412	22,390	283,512	17,191			359,505
TCH	7,893	3,751	6	36,412	66,095	96,432	7,211			206,150
EUR	31,695	16,710	6	36,412	66,095	387,231	32,123			521,861
VUT	1,429	1,213	1	36,412	13,742	3,630	485			54,269
VEN	36,648	12	1	36,412	9,983	67,624	3			114,022
Total	940,238	974,044	69	764,652	764,652	5,352,565	764,652	978,898		8,625,420

Results of the various calculations compared – Resultados de los distintos cálculos comparados

2027 8,625,420	C-15-05 Formula contribution 2027	Chair's Formula contribution 2027	Canada Formula contribution 2027
BLZ	64,866	64,866	57,634
CAN	114,693	114,693	115,585
CHN	244,348	244,348	261,957
COL	290,110	290,110	252,493
KOR	214,923	214,923	285,571
CRI	90,390	90,390	96,629
ECU	1,988,759	1,988,759	1,638,144
SLV	134,678	134,678	128,148
USA	1,746,553	1,746,553	1,746,553
FRA	118,139	118,139	144,254
GTM	62,551	62,551	62,446
JPN	142,840	142,840	180,609
KIR	48,230	48,230	48,121
MEX	1,248,182	1,248,182	1,262,375
NIC	76,925	76,925	75,986
PAN	951,638	951,638	1,013,104
PER	398,980	398,980	359,505
TCH	160,910	160,910	206,150
EUR	378,428	378,428	521,861
VUT	47,667	47,667	54,269
VEN	101,609	101,609	114,022
Total	8,625,420	8,625,420	8,625,420