

Comisión Interamericana del Atún Tropical
Inter-American Tropical Tuna Commission



CAF-09-04

Programa de observadores en transbordos en el mar
Program to monitor transshipments at sea

9ª Reunión del Comité de Administración y Finanzas
9th Meeting of the Committee on Administration and Finance
28 de julio de 2022-28 July 2022

Programa de transbordos–Transshipment program

- Programa en operación desde 1 de enero del 2009
- Program effective as of January 1, 2009

12 ½
años operando–years operating

Contrato con MRAG vence a finales de 2022.

Contract with MRAG will end at the final of 2022.

CHN, KOR, PAN, JPN, TWN, VUT

Presupuesto del programa / Program budget 2009-2021, US\$

TABLE 4. Program budget, 2009-2021, in US\$

	Contributions		Program costs	Surplus/ (deficit)	Accumulated surplus
	Participants	Others			
2009	741,346	-	698,801	42,545	42,545
2010	800,000	4,640 ¹	792,381	12,259	54,804
2011	946,971	6,060 ²	999,731	(46,700)	8,105
2012	1,006,060	6,060 ²	674,241	331,819	339,924
2013	1,000,000	-	771,083	228,917	568,841
2014	500,000	16,635 ³	760,950	(244,315)	324,526
2015	700,000	43,905 ⁴	867,175	(123,270)	201,254
2016	950,000	37,723 ⁴	1,056,479	(68,756)	132,498
2017	1,050,000 ⁵	----	1,159,644	(109,644)	22,854
2018	1,390,000 ⁶	----	1,297,585	92,415	115,269
2019	1,300,000	----	1,043,016	256,984	372,117
2020	1,305,000	----	1,421,486	(116,486)	255,631
2021	1,440,000	----	1,341,248	98,752	354,383

Distribución de los costos del programa, 2022, en US\$

Distribution of program costs, 2022 in US\$

Contributions 2022, in US\$					
Participant	Total contribution	First instalment (50%); due 15 January	Paid	Second instalment (50%); due 15 June	Paid
China	728,892	364,446	✓	364,446	✓
Japan	43,878	21,939	✓	21,939	✓
Korea	140,520	70,260	✓	70,260	✓
Panama	44,604	22,302	Pending	22,302	Pending
Chinese Taipei	377,712	188,856	✓	188,856	✓
Vanuatu	104,394	52,197	✓	52,197	✓
TOTAL	1,440,000	720,000		720,000	

Situación financiera del programa, en US\$

Finance status of the program

Financial situation of the program, in US\$, 2022	
Item	Amount US\$
1 January – 30 June	
First-semester contributions received	697,699
Second-semester contributions received	697,698
Surplus from previous years	354,382
Subtotal	1,749,778
Program expenditures, as of 30 June	656,210
Balance as of 30 June	1,093,567
Pending contributions 2022	44,604
Expected invoices for July - December	700,000
Balance as of 30 June + pending contributions - expected invoices (6 months remaining)	438,171

Aumento de costos para 2023 – 2025 US\$

Increase costs for 2020 – 2022

Costs for the three-year periods 2017-2019 and 2020-2022, and budget for 2023-2025, in US\$

Period	Cost per day		
	At sea	Travel	Training
2017-2019	340	350	453
2020-2022	≤ 2500 days	> 2500 days	630
	380	350	
2023-2025	415	380	630

Gastos del programa en 2021 y 2022, US\$

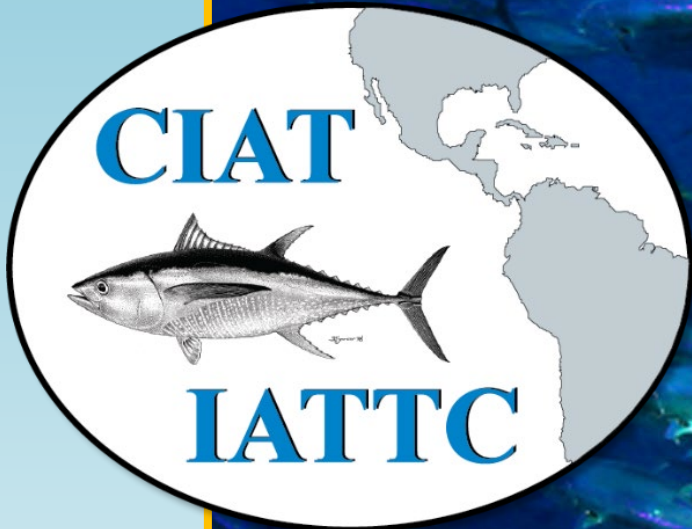
Expenses of the program 2021 and 2022

Program expenses, 2021 and 2022 as of 30 June, in US\$						
	2021			2022 (as of 30 June)		
Item	Unit cost	Units paid	Cost	Unit cost	Units paid	Cost
Days at sea	380	2500	950,000	380	1,375	522,500
	350	240	84,000			
	Total with two rates		1,034,000			
Travel days	371	569	211,099	371	255	94,605
Training	630	30	12,600	630	-	-
Equipment, materials, travel	--		83,549	---		39,105
Total (US\$)			1,341,248			656,210

Puntos de acuerdo – Pending items

- Continuar el trabajo con MRAG con la firma de un contrato por 3 años.
- Presupuesto de **US\$ 1,440,000 para 2023.**
- Recordar e instar a los participantes que no hayan pagado sus contribuciones de 2022 a que lo hagan lo antes posible.

- Continue working with MRAG by signing a new 3-year contract.
- A budget of **US\$ 1,440,000** for 2023.
- Remind and urge participants that have not paid their second 2021 contribution (or first in one case) to do so as soon as possible.



¿Preguntas? - Questions

