

Comisión Interamericana del Atún Tropical Inter-American Tropical Tuna Commission



CAF-09-01

Examen de los presupuestos de 2023 y 2024
Review of proposed budgets for 2023 and 2024

9ª Reunión del Comité de Administración y Finanzas
9th Meeting of the Committee on Administration and Finance
28 de Jul de 2022–28 July 2022 - Phoenix Arizona EE.UU-USA

Categorías de la CIAT–IATTC Categories

Administración, Finanzas, Política y Cumplimiento Administration, Finance, Policy and Compliance	A
Programa de Recolección de Datos y Bases de Datos Data collection and Database program	B
Programa de Biología Biology program	C
Programa de Evaluación de Poblaciones Stock assessment program	D
Programas de Ecosistema y Captura Incidental Ecosystem and Bycatch program	E
30% del presupuesto de observadores del APICD 30% of the AIDCP observer budget	F

Tabla 1. Presupuesto de 2021–Table 1. 2021 budget

	1	2	3a	3b
	Aprobado- Approved	Real-Actual	US\$	%
Salaries	4,098,349	3,612,567	(485,782)	(.12)
Employee benefits:				
Group insurance: Medical insurance	347,000	310,876	(36,124)	(.10)
Life, disability and personal accident insurance	30,000	24,822	(5,178)	(.17)
International workmen's compensation insurance	10,000	9,202	(798)	(.08)
Social security	286,981	237,663	(49,318)	(.17)
Pension fund (IFCPF)	401,285	301,730	(99,555)	(.25)
403 (b) Retirement plan	306,000	246,698	(113,302)	(.32)
Subtotal, Headquarters salaries and benefits	5,533,615	4,743,558	(790,057)	
ANNUAL MEETING COSTS	120,000	5,317	(114,683)	(.96)
OPERATING COSTS:				
Field office facilities and related supplies	100,000	57,463	(42,537)	(.43)
Field office staff salaries	560,000	450,645	(109,355)	(.20)
Headquarters office expenses	165,910	122,194	(43,716)	(.26)
Research materials and supplies	75,000	57,923	(17,077)	(.23)
Purchase and maintenance of computer equipment	100,000	86,232	(13,768)	(.14)
Vehicles: Operational (fuel, maintenance, etc.)	24,305	23,983	(322)	(.01)
Parking	10,000	-	(10,000)	(1.00)
Capital purchase	-	14,415	14,415	1.00
Insurance, licenses and permits	6,000	2,614	(3,386)	(.56)
Printing documents, mail, and publications	10,000	7,612	(2,388)	(.24)
Staff travel	120,000	52,928	(67,072)	(.56)
IATTC meetings (excluding annual meetings)	100,000	67,579	(32,421)	(.32)
Contracts: Annual audit and tax reporting	45,000	49,470	4,470	.10
Payroll services	20,000	10,160	(9,840)	(.49)
Other professional services	15,000	17,001	2,001	.13
Bank and other fees	10,000	2,579	(7,421)	(.74)
Subtotal, Operating costs	1,361,215	1,022,798	(338,417)	
Subtotal, Headquarters salaries and benefits + Operating costs + Annual meeting costs	7,014,830	5,771,673	(1,243,157)	
Observer program**	959,520	799,373	(160,147)	(.17)
TOTAL Operating budget	7,974,350	6,571,046	(1,403,304)	

Diferencias significativas (> US\$ 20,000 y 20%) : Significant variances (> US\$ 20,000 and 20%):



- La CIAT trata de mantener sus costos dentro del presupuesto, sin embargo, durante 2021, la CIAT no pudo funcionar plenamente ya que siguió viéndose afectada por la pandemia de COVID-19, lo que impactó las operaciones cotidianas como los viajes, las reuniones y la contratación de nuevo personal, entre otras. Por esta razón, el año cerró con diferencias significativas en la mayoría de las partidas de más de US\$ 20,000 y 20% entre los costos presupuestados y reales (Tabla 1). Las operaciones vuelven progresivamente a la normalidad en 2022, como se esperaba.

- The IATTC strives to maintain costs within budget; however, during 2021 the IATTC was again unable to fully function as it continued to be affected by the COVID-19 pandemic, impacting day-to-day operations such as travel, meetings and hiring of new staff, among others. For this reason the year closed with most line items showing significant variances in excess of US\$ 20,000 and 20% between the budgeted and actual costs (**Table 1**). Operations are progressively returning to normal in 2022, as expected.

Tabla 2. Gastos operacionales, en US\$, por categoría presupuestal y partida, 2021
 Table 2. Operational expenses, in US\$, by budget category and line item, 2021



	A	B	C	D	E	Subtotal IATTC	F	TOTAL
HEADQUARTERS SALARIES AND BENEFITS:								
Salaries	1,011,481	508,609	810,310	600,162	682,005	3,612,567	190,623	3,803,190
Employee benefits								
Group insurance: Medical insurance	97,790	49,662	61,171	37,669	64,584	310,876	19,695	330,571
Life, disability and personal accident insurance	9,894	3,622	3,684	2,854	4,768	24,822	1,316	26,138
International workmen's compensation insurance	2,791	1,374	2,384	1,319	1,334	9,202	471	9,673
Social security	64,299	34,942	49,612	40,623	48,187	237,663	13,049	250,712
Pension fund (IFCPF)	-	191,618	-	57,718	52,394	301,730	20,218	321,948
403 (b) Retirement plan	44,243	13,593	19,785	69,163	99,914	246,698	22,933	269,631
Subtotal headquarters salaries and benefits	1,230,498	803,420	946,946	809,508	953,186	4,743,558	268,305	5,011,863
ANNUAL MEETING COSTS	5,317	-	-	-	-	5,317	-	5,317
OPERATING COSTS:								
Field office facilities and related supplies	-	57,463	-	-	-	57,463	20,539	78,002
Field office staff salaries	-	247,658	202,987	-	-	450,645	72,866	523,511
Headquarters office expenses	19,391	74	97,543	237	4,949	122,194	-	122,194
Research materials and supplies	-	-	56,180	-	1,743	57,923	-	57,923
Observer costs	-	-	-	-	-	-	437,663	437,663
Purchase and maintenance of computer equipment	84,045	1,957	152	78	-	86,232	-	86,232
Vehicles Capital Purchase	-	-	14,415	-	-	14,415	-	14,415
Operational (fuel, maintenance, etc.)	5,874	-	18,109	-	-	23,983	-	23,983
Insurance, licenses and permits	1,780	-	834	-	-	2,614	-	2,614
Printing documents, mail and publications	942	58	3,807	2,761	44	7,612	-	7,612
Staff travel	10,279	-	944	21,230	20,475	52,928	-	52,928
IATTC meetings (excluding annual meetings)	57,643	-	-	6,936	3,000	67,579	-	67,579
Contracts: Annual audit and tax reporting	49,470	-	-	-	-	49,470	-	49,470
Payroll services	10,160	-	-	-	-	10,160	-	10,160
Other professional services	15,042	-	910	1,049	-	17,001	-	17,001
Bank and other fees	650	-	1,929	-	-	2,579	-	2,579
Subtotal operating costs	255,276	307,210	390,632	32,291	30,211	1,022,798	531,068	1,553,866
TOTAL operating expenses	1,491,091	1,110,630	1,344,756	841,799	983,397	5,771,673	799,373	6,571,046

Tabla 3. Proyectos especiales, 2021, en US\$
 Table 3. Special projects, 2021, in US\$



Proyecto (fuente de financiamiento)-Project (funding source)		Ingresos-Income	Gastos-Expenses	+ / (-)
Externos-External				
C.4.b	Long-term sampling program for sharks in Central America (EU)	318,942	318,942	-
Q.1.a	Environmental Leadership & Training Initiative Phase 3 (Yale University)	181,732	151,444	30,288
R.1.b	Development, Communication and Evaluation of MSE	177,109	177,109	-
	Contract for project No. PFID-INF-2020-5 (SENACYT)	115,082	115,082	-
H.8.a	Design survey for EPO dolphin stocks (MEX)	101,000	101,000	-
A.4.a	Regional tuna tagging program, Phase I (EU)	77,024	77,024	-
	Regional tuna tagging program, Phase II (EU)	2,365	2,365	-
C.2.b	Electronic monitoring of long line activities in EPO (EU)	47,829	47,829	-
D.2.a	Electronic monitoring of purse-seine vessel activities and catches (EU)	33,457	32,965	492
M.5.a	Testing biodegradable materials for FADs (EU)	14,597	14,597	-
M.1.c	Acoustic studies of Yellowfin Tuna (ISSF)	-	1,687	(1,687)
	Subtotal	1,069,137	1,040,044	29,093
IATTC				
	Western Pacific out of area	43,976	43,976	-
	Other projects	59,802	3,440	56,362
	Subtotal	103,778	47,416	56,362
Resolution				
	Transshipment program (C-12-07)	1,341,248	1,341,248	-
	Capacity-building fund (CBF) (C-14-03)	203,438	23,530	179,908
	Subtotal	1,544,686	1,364,778	179,908
	Total	2,717,601	2,452,238	265,363

TABLA 4. Contribuciones de los miembros recibidas durante 2021, en US\$



TABLE 4. Member contributions received during 2021, in US\$

		Contribuciones de años previos pagadas Payments of past arrears	Contribuciones al presupuesto-Budget contributions		Total
			2021	Voluntaria Voluntary	
BLZ	Belize	-	44,134	-	44,134
CAN	Canada	-	126,572	-	126,572
CHN	China	-	245,638	18,000	263,638
COL	Colombia	-	385,948	-	385,948
CRI	Costa Rica	-	129,419	-	129,419
ECU	Ecuador	1,639,008	1,617,314	-	3,256,322
SLV	El Salvador	-	88,701	-	88,701
EU	European Union	-	435,067	-	435,067
FRA	France	151,641	130,086	-	281,727
GTM	Guatemala	16,037	38,954	-	54,991
JPN	Japan	-	298,100	-	298,100
KOR	Korea	247,455	245,141	-	492,596
MEX	Mexico	1,048,040	1,079,151	-	2,127,191
NIC	Nicaragua	-	84,989	-	84,989
PAN	Panama	434,164	-	-	434,164
PER	Peru	2,727	41,792	-	44,519
TWN	Chinese Taipei	-	236,925	-	236,925
USA	United States of America	-	1,746,553	-	1,746,553
VAN	Vanuatu	-	49,931	-	49,931
Total de contribuciones-Total contributions		3,539,072	7,024,416	18,000	10,581,487
Contribuciones de 2021 pendientes al fin de año-Unpaid 2021 contributions at year end			1,109,420		
Presupuesto aprobado 2021-2021 approved budget			8,133,836		

TABLA 5. Contribuciones pendientes, en US\$, al 28 de julio de 2022

TABLE 5. Contributions outstanding, in US\$, as of 28 July 2022

	Años previos Previous years	AF-FY 2021	AF-FY 2022	Total
PAN	2,379,544	725,673	817,736	3,922,953
ECU	-	-	1,815,455	1,815,455
VEN	1,154,936	181,797	204,157	1,540,890
KIR	131,185	43,849	46,928	221,962
PER	-	-	121,362	121,362
Total	3,665,665	951,319	3,005,638	7,622,622

Tabla 6. Cifras comparativas, en US\$, por partida presupuestal, AF-FY 2022-2024



Table 6. Comparative figures, in US\$, by budget line item

	2022 (approved)	2023 + / (-)	2024 (requested)	2024 (projected)
HEADQUARTERS SALARIES AND BENEFITS: Salaries	4,226,710	130,000	4,356,710	4,486,710
Group insurance: Medical insurance	347,000	-	347,000	350,000
Life, disability and personal accident insurance	30,000	-	30,000	30,000
Workmen's compensation insurance	10,000	-	10,000	10,000
Social security	296,000	-	296,000	300,000
Pension fund (IFCPS)	402,000	(195,000)	207,000	230,000
403 (b) Retirement plan	430,000	95,000	525,000	540,000
Subtotal, Headquarters salaries and benefits	5,741,710	30,000	5,771,710	5,946,710
OPERATING COSTS:				
Field office facilities and related supplies	110,000	-	110,000	110,000
Field office staff salaries	560,000	(75,000)	485,000	485,000
Headquarters office expenses	166,000	-	166,000	185,000
Research materials and supplies	75,000	(25,000)	50,000	50,000
Purchase and maintenance of computer equipment	85,000	5,000	90,000	100,000
General upgrades at Achotines Laboratory	25,000	-	25,000	25,000
Vehicles: Purchase, parking, and operating costs of vehicles	34,000	12,000	46,000	46,000
Insurance, licenses and permits	10,000	(5,000)	5,000	6,000
Printing and postage	10,000	-	10,000	10,000
Staff travel	100,000	10,000	110,000	150,000
IATTC meetings (excluding annual meetings)	85,000	15,000	100,000	125,000
Contracts: Annual audit and tax reporting	45,000	-	45,000	50,000
Payroll services	20,000	-	20,000	20,000
Other professional services	15,000	-	15,000	15,000
Bank and other fees	10,000	(5,000)	5,000	5,000
Subtotal, Operating costs	1,350,000	(68,000)	1,282,000	1,382,000
ANNUAL MEETINGS: Meeting venue	100,000	-	120,000	120,000
Subtotal, Salaries and benefits, Annual meetings, and Operating costs	7,191,710	(18,000)	7,173,710	7,448,710
AIDCP program	782,640	18,000	800,640	810,000
Total, Operating costs	7,974,350	-	7,974,350	8,258,710
Capacity Building Fund	159,487	-	159,487	165,174
IVL project funding	386,127	384,421	770,548	770,548
TOTAL BUDGET	8,519,964	384,421	8,904,385	9,194,432

Reasignaciones del presupuesto operacional aprobado de 2022 y solicitado para 2023

Re-Allocations from approved 2022 to requested 2023 operational budgets

La Tabla 6 presenta los cambios solicitados al presupuesto, por partida. Todos los cambios se hicieron con base en los niveles de gastos del año anterior, considerando necesidades futuras dentro de partidas específicas para 2023. En un esfuerzo por mantener el mismo nivel de presupuesto operativo aprobado para el año fiscal 2022 de US\$ 7,974,350, la mayor parte de la reasignación provino del financiamiento del IFCPF para el fondo de pensiones para hacer frente a los niveles salariales más altos previstos para lo miembros del personal teniendo en cuenta ajustes por el costo de vida (COLA, por sus siglas en inglés) para los salarios y las prestaciones del personal de sede. El presupuesto solicitado y proyectado también incluye fondos para continuar el proyecto del Programa de Reforzado de Monitoreo hasta finalizar el año fiscal 2024 en una cantidad anual de US \$ 770,548.

Table 6 shows the budget change requests, by line item. All changes were made based upon prior year expenditure levels and consideration of future needs within specific line items for 2023. In an effort to maintain the same level of operating budget as approved for fiscal year 2022 of US\$ 7,974,350, the majority of the allocation adjustment came from the IFCPF funding for the pension fund to meet anticipated higher staff member salary levels, taking into consideration COLA increases for headquarter salaries and benefits. The requested and projected budgets also include a full year of funding to continue the Enhanced Monitoring Program through the end of fiscal year 2024 in an annual amount of US\$ 770,548

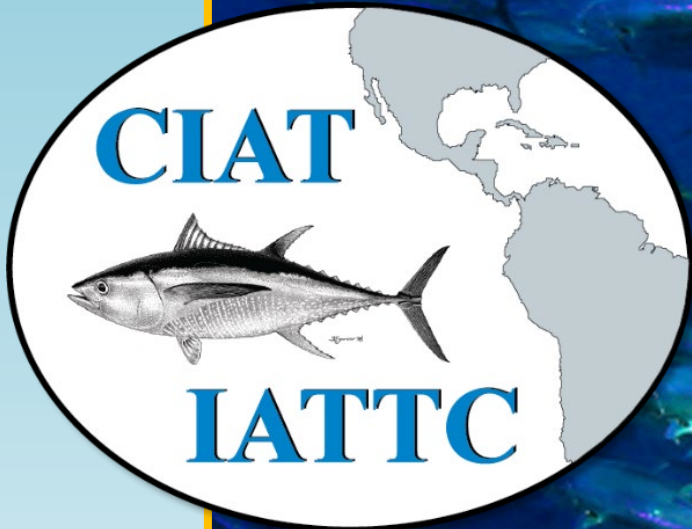
Annex A



	AF-FY 2023	AF-FY 2024
	Solicitado/ Requested (US\$)	Proyectado/ Projected (US\$)
BLZ	44,628	46,655
CAN	128,870	134,722
CHN	275,311	287,813
COL	281,079	293,843
CRI	147,216	153,901
ECU	1,671,396	1,747,294
SLV	99,317	103,827
USA	1,746,553	1,746,553
FRA	142,515	148,987
GTM	68,188	71,284
JPN	264,967	276,999
KIR	44,425	46,443
MEX	1,112,242	1,162,749
NIC	84,402	88,235
PAN	741,380	775,046
PER	231,310	241,813
KOR	236,407	247,142
TWN	227,498	237,829
EU	345,938	361,647
VUT	50,812	53,119
VEN	189,384	197,984
SubTotal	8,133,837	8,423,884
Enhanced Monitoring Program	770,548	770,548
Total	8,904,385	9,194,432

Requested 2023

	Catch	Utilization	Weighting	Base	Operational	Catch	Utilization	Special	Total	% of
	(t)	(t)	Factor	contribution	contribution	contribution	contribution	Contribution	contribution	budget
					(weighted)	(weighted)	(weighted)			
	3 yr avg	2021		10%	10%	70%	10%			
BLZ	61	130	1	34,117	10,309	143	60		44,628	0.5%
CAN	2,492	2,356	5.5	34,117	56,698	32,038	6,017		128,870	1.6%
CHN	20,771	3,096	4	34,117	41,235	194,209	5,751		275,311	3.0%
COL	40,790	38,387	2	34,117	20,617	190,694	35,651		281,079	3.4%
KOR	9,312	10,131	5.5	34,117	56,698	119,718	25,875		236,407	2.9%
CRI	4,167	17,714	4	34,117	41,235	38,962	32,903		147,216	1.6%
ECU	287,345	294,294	2	34,117	20,617	1,343,341	273,320		1,671,396	20.9%
SLV	18,825	23,447	1	34,117	10,309	44,004	10,888		99,317	1.2%
USA	48,484	24,706	5.5	34,117	56,698	623,324	63,099	969,315	1,746,553	21.0%
PYF	3,610	2,071	5.5	34,117	56,698	46,411	5,289		142,515	1.6%
GTM	4	14,466	2	34,117	20,617	19	13,435		68,188	0.6%
JPN	10,542	15,122	5.5	34,117	56,698	135,531	38,622		264,967	3.4%
KIR	-	-	1	34,117	10,309	-	-		44,425	0.5%
MEX	127,772	108,532	3	34,117	30,926	896,003	151,196		1,112,242	14.0%
NIC	17,084	92	1	34,117	10,309	39,934	43		84,402	1.1%
PAN	70,974	1,303	4	34,117	41,235	663,609	2,420		741,380	9.5%
PER	21,221	12,529	3	34,117	30,926	148,813	17,454		231,310	1.4%
TWN	10,436	985	5.5	34,117	56,698	134,168	2,516		227,498	3.0%
EUR	17,362	12,495	5.5	34,117	56,698	223,211	31,912		345,938	5.5%
VUT	2,732	-	1	34,117	10,309	6,386	-		50,812	0.6%
VEN	28,802	-	2	34,117	20,617	134,650	-		189,384	2.4%
Total	742,786	581,856	69.5	716,452	716,452	5,015,165	716,452	969,315	8,133,837	100.0%



Questions





2023	Catch (t)	Utilization (t)	Weighting	Base contribution	Operational contribution	Catch contribution	Utilization contribution	Special Contribution	IVL CONTRIBUTION		Total contribution	% of budget
									50%	50%		
									All members	Partic.		
3 yr avg	2021	Factor	10%	10%	70%	10%						
BLZ	61	130	1	34,379	10,388	144	60		5,544		50,515	0.6%
CAN	2,492	2,356	5.5	34,379	57,134	32,285	5,992		30,489		160,279	1.8%
CHN	20,771	3,096	4	34,379	41,552	195,705	5,726		22,174		299,537	3.4%
COL	40,790	38,387	2	34,379	20,776	192,162	35,501		11,087	18,433	312,338	3.5%
KOR	9,312	10,131	5.5	34,379	57,134	120,639	25,766		30,489		268,408	3.0%
CRI	4,167	17,714	4	34,379	41,552	39,262	32,764		22,174		170,132	1.9%
ECU	287,345	294,294	2	34,379	20,776	1,353,684	272,168		11,087	230,481	1,922,575	21.6%
SLV	18,825	23,447	1	34,379	10,388	44,342	10,842		5,544	27,752	133,247	1.5%
USA	48,484	24,706	5.5	34,379	57,134	628,123	62,833	914,153	30,489	19,440	1,746,553	19.6%
FRA	3,610	5,428	5.5	34,379	57,134	46,769	13,805		30,489		182,576	2.1%
GTM	4	14,466	2	34,379	20,776	19	13,378		11,087		79,640	0.9%
JPN	10,542	15,122	5.5	34,379	57,134	136,574	38,459		30,489		297,036	3.3%
KIR	-	-	1	34,379	10,388	0	0		5,544		50,311	0.6%
MEX	127,772	108,532	3	34,379	31,164	902,902	150,558		16,631	4,449	1,140,083	12.8%
NIC	17,084	92	1	34,379	10,388	40,241	43		5,544	10,938	101,533	1.1%
PAN	70,974	1,303	4	34,379	41,552	668,718	2,410		22,174	60,076	829,310	9.3%
PER	21,221	12,529	3	34,379	31,164	149,958	17,381		16,631	306	249,819	2.8%
TCH	10,436	985	5.5	34,379	57,134	135,201	2,505		30,489		259,709	2.9%
EUR	17,362	12,495	5.5	34,379	57,134	224,929	31,778		30,489	8,249	386,959	4.3%
VUT	2,732	-	1	34,379	10,388	6,435	0		5,544		56,746	0.6%
VEN	28,802	-	2	34,379	20,776	135,686	0		11,087	5,150	207,079	2.3%
Total	742,786	585,213	69.5	721,968	721,968	5,053,779	721,968	914,153	385,274	385,274	8,904,385	100.0%



2023	Catch	Utilization	Weighting	Base	Operational	Catch	Utilization	Special	EMP CONTRIBUTION		Total
	(t)	(t)		contribution	contribution	contribution	contribution	Contribution	100%	contribution	budget
	3 yr avg	2021	Factor	10%	10%	70%	10%		Partic		
BLZ	61	130	1	34,320	10,370	143	60			44,894	0.5%
CAN	2,492	2,356	5.5	34,320	57,036	32,229	5,982			129,567	1.5%
CHN	20,771	3,096	4	34,320	41,481	195,369	5,717			276,887	3.1%
COL	40,790	38,387	2	34,320	20,740	191,832	35,440		36,865	319,198	3.6%
KOR	9,312	10,131	5.5	34,320	57,036	120,432	25,721			237,510	2.7%
CRI	4,167	17,714	4	34,320	41,481	39,194	32,708			147,704	1.7%
ECU	287,345	294,294	2	34,320	20,740	1,351,361	271,700		460,961	2,139,083	24.0%
SLV	18,825	23,447	1	34,320	10,370	44,266	10,823		55,503	155,284	1.7%
USA	48,484	24,706	5.5	34,320	57,036	627,045	62,725	926,545	38,881	1,746,553	19.6%
FRA	3,610	5,428	5.5	34,320	57,036	46,688	13,781			151,826	1.7%
GTM	4	14,466	2	34,320	20,740	19	13,355			68,435	0.8%
JPN	10,542	15,122	5.5	34,320	57,036	136,340	38,393			266,089	3.0%
KIR	-	-	1	34,320	10,370	0	0			44,691	0.5%
MEX	127,772	108,532	3	34,320	31,111	901,352	150,300		8,897	1,125,980	12.6%
NIC	17,084	92	1	34,320	10,370	40,172	42		21,877	106,782	1.2%
PAN	70,974	1,303	4	34,320	41,481	667,570	2,406		120,152	865,929	9.7%
PER	21,221	12,529	3	34,320	31,111	149,701	17,351		613	233,095	2.6%
TCH	10,436	985	5.5	34,320	57,036	134,969	2,501			228,826	2.6%
EUR	17,362	12,495	5.5	34,320	57,036	224,543	31,723		16,498	364,121	4.1%
VUT	2,732	-	1	34,320	10,370	6,424	0			51,115	0.6%
VEN	28,802	-	2	34,320	20,740	135,453	0		10,300	200,815	2.3%
Total	742,786	585,213	69.5	720,729	720,729	5,045,104	720,729	926,545	770,548	8,904,385	100.0%

2023 Projected contribution plus Enhanced Monitoring Program

	2023	EMP	Total Contribution
BLZ	44,628		
CAN	128,870		
CHN	275,311		
COL	281,079		
KOR	236,407		
CRI	147,216		
ECU	1,671,396		
SLV	99,317		
USA	1,746,553		
PYF	142,515		
GTM	68,188		
JPN	264,967		
KIR	44,425		
MEX	1,112,242		
NIC	84,402		
PAN	741,380		
PER	231,310		
TWN	227,498		
EUR	345,938		
VUT	50,812		
VEN	189,384		
Total	8,133,837	770,548	8,904,385



Annex A

	AF-FY 2023	AF-FY 2024
	Solicitado/ Requested (US\$)	Proyectado/ Projected (US\$)
BLZ	44,628	46,655
CAN	128,870	134,722
CHN	275,311	287,813
COL	281,079	293,843
CRI	147,216	153,901
ECU	1,671,396	1,747,294
SLV	99,317	103,827
USA	1,746,553	1,746,553
FRA	142,515	148,987
GTM	68,188	71,284
JPN	264,967	276,999
KIR	44,425	46,443
MEX	1,112,242	1,162,749
NIC	84,402	88,235
PAN	741,380	775,046
PER	231,310	241,813
KOR	236,407	247,142
TWN	227,498	237,829
EUR	345,938	361,647
VUT	50,812	53,119
VEN	189,384	197,984
Total	8,133,837	8,423,884