

# **AGREEMENT ON THE INTERNATIONAL DOLPHIN CONSERVATION PROGRAM**

## **50<sup>TH</sup> MEETING OF THE PARTIES (EXTRAORDINARY)**

**San Diego, California (USA)  
25-26 March 2025  
(Hybrid format)**

### **RESOLUTION A 25-01**

#### **AIDCP BUDGET 2025**

*The Parties to the Agreement on the International Dolphin Conservation Program (AIDCP),*

*Agree:*

1. To welcome the contents of documents AIDCP-50-01, *Analysis of on-board observer tasks*, and AIDCP-50-02, *Evaluation of time dedicated by IATTC staff to AIDCP tasks*, on the understanding that these documents shall be updated and presented to the Parties by the Secretariat, together with the respective budgets, at each time the AIDCP budgets are submitted for evaluation and approval.
2. To accept the Secretariat's recommendation regarding the sharing of the cost of the On-Board Observer Program equally between the AIDCP and IATTC.
3. Recognize that the total budgeted cost for in 2025 for the AIDCP Program according to the adjusted income and expenses breakdown (per document AIDCP-50-03 Rev) is US\$ 3,636,526 (three million six hundred thirty-six thousand five hundred twenty-six dollars), out of which the On-Board Observer Program cost is US\$2,598,775 (two million five hundred ninety-eight thousand four hundred and seventy-five dollars) which, in application of the equal portion of the cost for the IATTC and the AIDCP, would correspond to the payment against the budget of the latter, the amount of US\$ 1,299,388 (one million two hundred ninety-nine thousand three hundred eighty-eight dollars)<sup>i</sup>.
4. To approve the proposal for the AIDCP Adjusted Budget for the year 2025 that the Secretariat presents as part of Document AIDCP-50-03, expenses for a total amount of US\$ 2,337,139 (two million three hundred thirty-three thousand one hundred thirty-nine dollars), modifying what was agreed in the first paragraph of Resolution A-24-01, as follows:

“Noting that the total budgeted cost for 2025 IADCP Program according to the adjusted income and expenses breakdown is US\$ 3.636,526 (three million six hundred thirty-six thousand five hundred twenty-six dollars), out of which the On-Board Observer Program cost is US\$2,598,775 (two million five hundred ninety-eight thousand four hundred and seventy-five dollars) in application of the equal portion of the cost for the IATTC and the IADCP,

- a) To approve the AIDCP 2025 expenses (non observer) up to the amount of US\$1,037,751 (one million thirty seven thousand seven hundred fifty-one dollars) and the AIDCP share for Observer Program up to US\$1,299,387 (one million two hundred ninety-nine thousand three hundred eighty-seven dollars) against a projected income of US\$2,443,258 (two million four hundred forty-three thousand two hundred fifty-eight dollars), along with the US\$820,000 budgeted contribution provided by the IATTC.
- b) Considering the possibility that the sum of the amount the AIDCP has allocated for the observer program (US\$1,299,388) together with the amount that IATTC has allocated for the same (US\$ 820,000) does not cover the full cost in 2025, exceptionally and for one-time only, authorize the following:
  - i. the use of any extraordinary income from interests derived from the investment of AIDCP funds, new vessels and/or past-due assessment.
  - ii. The utilization of the portion of surplus that had been approved and not committed for consumption in fiscal year 2024.
- c) In the event that after the utilization of these funds a deficit remains, the corresponding portion shall be covered with additional funds from the surplus, in the event that the IATTC does not provide those funds and on the understanding that it is considered as an advance payment for the services and costs corresponding to the tasks that the IATTC develops as Secretariat within the framework of the AIDCP in the year 2026.»

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<sup>1</sup> Note that during the discussion of this Resolution, the Secretariat updated the figures provided in the document available in the web page which shall be identified as AIDCP-50-03 and the Secretariat shall update the document accordingly to AIDCP-50-03-REV 1.